THE DEPARTMENT OF VETERANS' AFFAIRS

Annual Statistics

2003 - 2004

Department of Veterans' Affairs

301 Centennial Mall, South 6th Floor P.O. Box 95083 Lincoln, NE 68509 (402) 471-2458

Nebraska Veterans' Service Office

5631 S. 48th Street Lincoln, NE 68516 (402) 420-4021 or 4023

Office Hours 8:00 a.m. to 5:00 p.m. Monday through Friday

MISSION

The mission of the Department of Veterans' Affairs is to provide assistance to Nebraska's veterans and their dependents in acquiring county, state, and federal benefits to which they are entitled by virtue of their service to this country.

- Administer state benefit programs for qualified Nebraska veterans and their eligible dependents.
- Prepare and present cases on state and federal benefits for qualified Nebraska veterans and their eligible dependents before the United States Department of Veterans Affairs.
- Service as an advocate for the veteran's position on all issues, legislative or otherwise, that impact their benefits.

STATUTORY AUTHORITY

The Nebraska Department of Veterans Affairs duties and organization are outlined in:

Article 3, Chapter 80, Section 305-308 Article 4, Chapter 80, Section 401-412 Article 9, Chapter 80, Section 901-903 Article 13, Chapter 12, Section 1301

The agency also has a complete set of Rules and Regulations on file with the Secretary of State.

GENERAL FUND APPROPRIATION FOR 2003 – 2004

LB407 \$702,312 Agency Operation

NEBRASKA VETERANS' AID FUND

Nebraska Investment Council's Principal Investment of Nebraska Veterans' Aid Fund as of June 30, 2004:

Value of Investments

Bond Funds	14,033,530.32	47.36%
Equity Funds	<u>15,598,318.34</u>	<u>52.64%</u>
Total	29,631,848.66	100%

TABLE I

Accumulated earnings available for distribution to needy applicants on July 1, 2003:

Short-Term Investment Pool \$439,125.17

TABLE II

Accumulated earnings available for distribution to needy applicants on July 1, 2004:

Short-Term Investment Pool \$392,976.60

TABLE III

This table shows the monthly income during Fiscal Year 2003-2004.

Amount Available for Aid July 1, 2003				439,125.17
2003	July Receipts August " September " October " November " December "	\$206,833.80 1,462.76 4,227.10 1,081.10 173,817.33 1,077.35		
2004 Prior Fiscal Year A Sales & Use Tax I	January Receipts February " March " April " May " June " Total Adjustments Exemption Refunds	\$ 1,382.54 328,095.12 891.03 1,346.30 990.41 928.50 \$907,752.04 2,165.00 \$ 1,078.00	\$	910,995.04
	·			
TOTAL AVAILABLE Less Amount Expended for Aid			\$	1,350,120.21
During 2003-2004 (Table V)			_	957,143.61
AMOUNT AVAILABLE FOR AID JULY 1, 2004			\$	392,976.60

TABLE IV

This table shows the monthly withdrawals for aid to veterans during 2003-2004.

2003	July Withdrawals August " September " October " November " December "	\$ 89,681.60 79,095.17 105,717.62 80,723.65 70,159.26 91,412.51
2004	January Withdrawals February " March " April " May " June "	\$ 82,810.70 86,506.83 78,832.95 77,236.44 70,132.12 54,464.40
	Total	\$ 968,773.25
	Less Credits	\$ 11,629.64
TOTAL WITHDRAWALS FOR AID TO VETERANS		\$ 957,143.61

TABLE V

Report of action taken on applications for Nebraska Veterans' Aid 2003-2004

APPLICATIONS	WW I VETERANS	WWII VETERANS	KOREAN VETERANS	VIETNAM VETERANS	LEBANON VETERANS	GRENADA VETERANS	PANAMA VETERANS	GULF VETERANS	PEACE TIME	TOTAL
BEGIN BAL FY 2003	(0)	(10)	(9)	(17)	(1)	(0)	(0)	(0)	(6)	43
RECEIVED DURING YEAR	(0)	(104)	(115)	(702)	(99)	(26)	(48)	(91)	(301)	(1486)
REOPENED	(0)	(2)	(2)	(2)	(1)	(0)	(0)	(1)	(2)	(10)
APPROVED	(0)	(88)	(81)	(468)	(62)	(16)	(31)	(63)	(204)	(1013)
DISAPPROVED	(0)	(12)	(34)	(204)	(33)	(6)	(15)	(26)	(90)	(420)
PENDING END YEAR	0	5	4	16	3	2	1	1	6	38
CANCELED	(0)	(12)	(7)	(29)	(3)	(2)	(0)	(2)	(8)	(63)
OF THOSE APPROVED										
MAINTENANCE	(0)	(9)	(24)	(362)	(58)	(16)	(31)	(59)	(165)	(724)
MEDICAL	(0)	(34)	(27)	(48)	(0)	(0)	(0)	(4)	(13)	(126)
FUNERAL	(0)	(45)	(30)	(58)	(1)	(0)	(0)	(1)	(26)	(161)

New Applications Received: 517

Apps Originated From Post: 1

TABLE VI

Average Allowance Per Claim:

1961 - 1962	\$100.07
1966 - 1967	\$133.85
1971 - 1972	\$169.95
1976 - 1977	\$168.62
1977 - 1978	\$199.44
1978 – 1979	\$229.02
1979 – 1980	\$250.46
1980 – 1981	\$258.71
1981 – 1982	\$285.71
1982 – 1983	\$306.16
1983 – 1984	\$330.86
1984 – 1985	\$361.01
1985 – 1986	\$381.50
1986 – 1987	\$392.16
1987 – 1988	\$402.98
1988 – 1989	\$449.31
1989 – 1990	\$498.88
1990 – 1991	\$518.14
1991 – 1992	\$512.04
1992 – 1993	\$544.97
1993 – 1994	\$593.65
1994 – 1995	\$624.87
1995 – 1996	\$680.07
1996 – 1997	\$683.74
1997 – 1998	\$823.48
1998 – 1999	\$825.54
1999 – 2000	\$904.62
2000 – 2001	\$951.85
2001 – 2002	\$926.00
2002 – 2003	\$963.14
2003 – 2004	\$956.34

TABLE VII AND TABLE VIII ARE NOT AVAILABLE IN FY 2003 - 2004

TABLE IX

Earnings and Expenditures to Needy Veterans from 1921 to June 30, 2003.

	NET INCOME FROM	EXPENDED FOR AID
FISCAL YEAR	INVESTMENTS &	TO VETERANS
	OTHER	
1921-1965	\$5,606,537.11	\$4,590,665.05
1965-1966	286,896.75	200,870.49
1966-1967	312,598.69	229,035.36
1967-1968	266,657.69	288,983.40
1968-1969	288,683.54	379,085.85
1969-1970	429,695.01	451,863.65
1970-1971	462,130.19	563,917.85
1971-1972	490,396.50	566,678.18
1972-1973	503,356.38	563,922.34
1973-1974	527,091.71	674,250.90
1974-1975	490,910.24	809,642.51
1975-1976	526,142.96	670,112.08
1976-1977	631,444.30	561,847.51
1977-1978	716,470.64	611,754.62
1978-1979	813,409.69	669,776.65
1979-1980	880,716.94	760,643.56
1980-1981	921,354.89	875,404.36
1981-1982	1,042,882.32	956,136.74
1982-1983	1,008,931.32	1,096,673.37
1983-1984	980,267.09	975,710.54
1984-1985	964,394.34	1,029,916.87
1985-1986	1,077,417.14	1,137,889.73
1986-1987	1,049,000.57	978,974.23
1987-1988	982,040.03	875,157.94
1988-1989	946,037.86	846,603.70
1989-1990	1,078,694.23	898,159.51
1990-1991	1,084,870.97	963,845.57
1991-1992	1,093,368.24	873,458.69
1992-1993	1,069,455.69	893,111.20
1993-1994	1,039,318.86	903,947.92
1994-1995	1,065,978.54	910,679.62
1995-1996	1,138,396.60	945,238.21
1996-1997	1,060,387.93	1,083,710.62
1997-1998	1,089,848.19	1,303,995.46
1998-1999	1,075,403.31	1,326,705.33
1999-2000	1,143,104.11	1,387,251.99
2000-2001	1,248,916.46	1,503,356.31
2001-2002	1,004,949.56	1,353,929.44
2002-2003	968,257.14	1,214,381.21
TOTALS	37,366,413.73	36,927,288.56

TABLE X

JULY 1, 2003 TO JUNE 30, 2004

NEBRASKA VETERANS HOME

Applications Received Pending from June 30, 2004 Total Acted Upon Approved Disapproved Canceled Pending	298 25 305 284 2 19 18
WAIVER OF TUITION	
Applications Received Pending from June 30, 2004 Total Acted Upon Approved Disapproved Canceled Pending	298 9 317 302 8 2 5
TUITION CREDIT FOR ACTIVE RESERVISTS	
Applications Received Applications Acted Upon	55 55
DISCHARGES	
Discharges on File June 30, 2002 Discharges Received and Filed During FY 2003 Discharges on File June 30, 2003 Requests for Discharges	700,660 3,516 704,176 2,553
GRAVE REGISTRATION CARDS	
Grave Registrations on File June 30, 2002 Grave Registrations Received During FY 2003 Grave Registrations on File June 30, 2003 Grave Registration Requests	75,044 1,491 76,535 4
MISC.	
Governor's Welcome Home Letters	973
Presentation of High School Diplomas to WWII & Korean Veterans (Operation Recognition)	31

TABLE XI

STATE SERVICE DIVISION

Report on claims adjudicated by the Veterans' Administration during Fiscal Year 2003 - 2004 on which the State Service Division held Power of Attorney.

CLAIMS APPROVED		9,221
HEARINGS		130
CLAIMS FILED		4,778
RATINGS RECEIVED		4,512
	<u>FAVORABLE</u>	<u>UNFAVORABLE</u>
DISABILITY BENEFITS: Compensation Pension	3,583 1,538	993 120
DEATH BENEFITS: Death Indem. Comp. Pension Insurance Burial	73 347 0 113	82 69 0
OTHER BENEFITS: Voc. Rehab. & Ed. Miscellaneous	705 54	0 18
CONFIRMED & CONTINUED: Without Reduction Reduced Amt. Conserved	2,808 0	0 505
TOTAL	9,221	1,787
POWER OF ATTORNEY	3,2	04